

Board of Directors

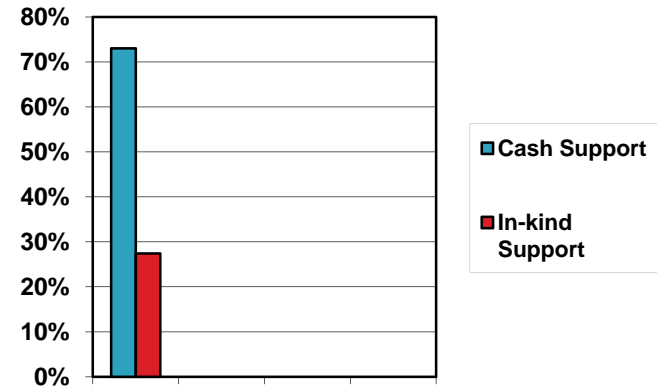
Anne Bleyman, Pres.	Chapel Hill
Fred Burke, Chair, V.P.	Raleigh
Ruth Stalvey, Sec.	Cary
Roger Brooks, Treas.	Chapel Hill
Hank Henry	Raleigh
Shannon Haney	Alabama
David Robb	Charlotte
Lorraine Smith	Asheboro
Rick McGee	Chapel Hill
Rob Downs	Durham
Hank Henry	Greensboro
Kristin White del Rosso	Charlotte



Staff

Pam Fulk	Executive Director
Kathryn Bertok	Curator
Al Ummatov	Volunteer Coord.
Sarah O'Connor/Jen Fuller	Keeper
Michelle Redman/Mary Pope	Keeper
Lauren Humphries	Keeper
Dan Munn	Construction Coord.
Steve Hardister	Groundskeeper
Kyra Bucich	Office Manager
Amanda Byrne	IT Administrator
Nicola Goodman	Donor Services

Cash vs. In-kind Support

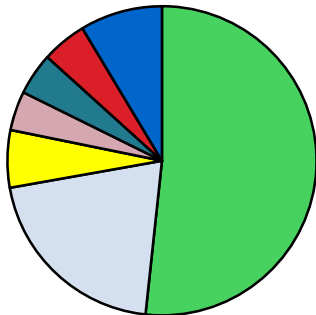




Services

- Sanctuary for abandoned and confiscated wild cats and other select carnivores
- Public education through tours, fields trips, and community presentations & exhibits
- Community service opportunities
- Internships in biology, animal care, and veterinary medicine
- Volunteer opportunities in animal care, education, construction, administration, fundraising, and more

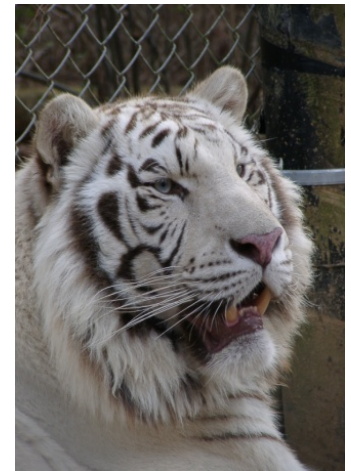
Cash Revenue



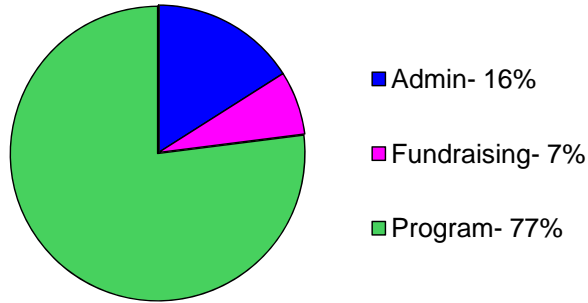
- Individual- 51.7%
- Tours- 20.5%
- Grants- 6%
- Gift shop- 4.1%
- Business- 4.4%
- Earth Share/ workplace giving- 4.7%
- Special events- 8.6%

Year in Review

- Nearing completion of the construction of the new quarantine building for incoming rescues and sick and/or recovering animals
- Provided care for 87 animals- tigers, spotted leopards, ocelots, caracals, servals, binturongs, and kinkajous
- Expanded field trips
- Rescued 1 tiger, and 1 serval and 1 binturong.

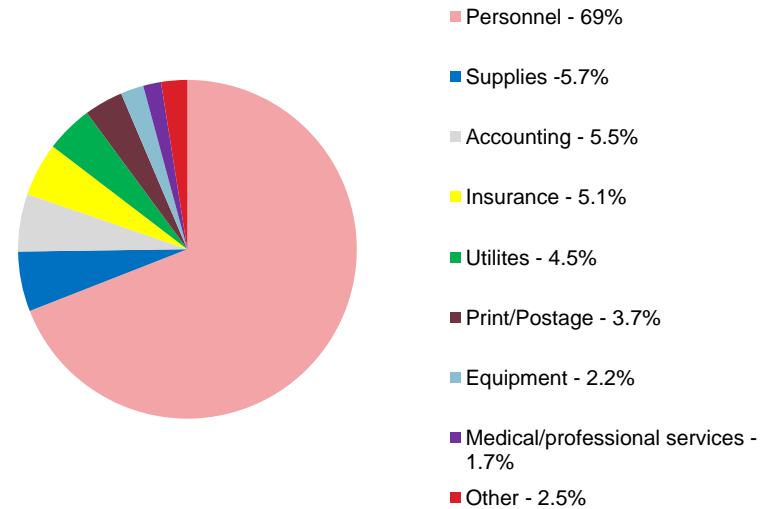


Fundraising & Management VS Program Expenses*

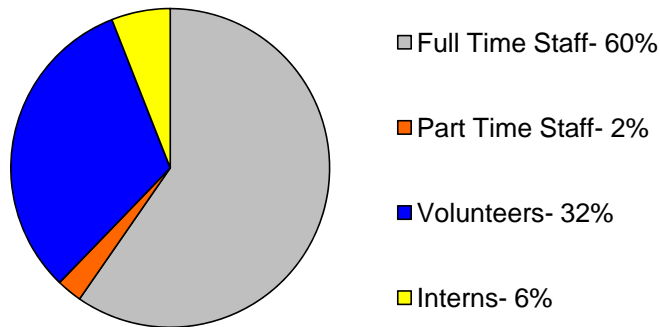


Cash Expenses

Cash expenses are skewed by the volume of in-kind support received for animal-care/mission-related expenses. (Un-audited figures.)



Percent of Volunteer to Staff Hours Worked



*Excluding employee-related insurance

Volunteers

Caring for 87 wild animals would not be possible without the support of 90+ regular volunteers, our Saturday groups, the school groups, clubs, businesses and other organizations who participate in special volunteer projects, and those who serve on the Board and agency committees. Our thanks to one and all!